

AGENDA BILL APPROVAL FORM

Agenda Subject Consultant Agreement AG-C-292		Date: November 9, 2009
Department: Public Works	Attachments: Budget Status Sheet, Vicinity Map	Budget Impact: \$ 0
Administrative Recommendation: City Council approve Amendment #2 to Consultant Agreement No. AG-C-292 with INCA Engineers, Inc. for Engineering Services on Project No. CP0701 – 8 th St NE and R St NE Signal.		
Background Summary: The 8 th St NE and R St NE Signal (CP0701) consists of constructing a new traffic signal at the intersection of 8 th St NE and R St NE. Consultant work includes the design and preparation of contract documents. Amendment #2 to INCA's Consultant Agreement addresses additional design work, which includes revised contract drawings to incorporate the re-channelization of 8 th St NE, ITS expansion and fiber optic undergrounding, and relocating the traffic signal pole at the southeast corner of the intersection to within the existing right-of-way. The Consultant amendment work is estimated to cost \$28,500. The total consultant costs for design engineering, including this amendment are \$121,500. A project increase of \$40,850 from the 102 arterial street fund will be necessary; however no budget adjustment is required for 2009. W1116-4 A3.16.9, O4.10.2 CP0701		
Reviewed by Council & Committees: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm. </div> <div style="width: 45%;"> COUNCIL COMMITTEES: <input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____ </div> </div>		Reviewed by Departments & Divisions: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Human Resources <input type="checkbox"/> Legal </div> <div style="width: 45%;"> <input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input checked="" type="checkbox"/> Public Works </div> </div>
Action: Committee Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Council Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Call for Public Hearing ____/____/____ Referred to _____ Until ____/____/____ Tabled _____ Until ____/____/____		
Councilmember: Wagner		Staff: Dowdy
Meeting Date: November 16, 2009		Item Number: V.C.1

BUDGET STATUS SHEET

Project No: CP0701

Project Title: 8th St NE and R St NE Signal Project

Project Manager: Ryan L Vondrak

Initiation Date: October 23, 2006

Advertisement Date: _____

Award Date: _____

- ☒ Consultant Amendment #2

☐ Permission to Advertise

☐ Contract Award

☐ Change Order Approval

☐ Contract Final Acceptance

Date: November 9, 2009

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	2007	2008	2009	2010	Total
Federal Grant	24,534	82,763	33,457	109,246	250,000
102 Fund				400,500	400,500
Total	24,534	82,763	33,457	509,746	650,500

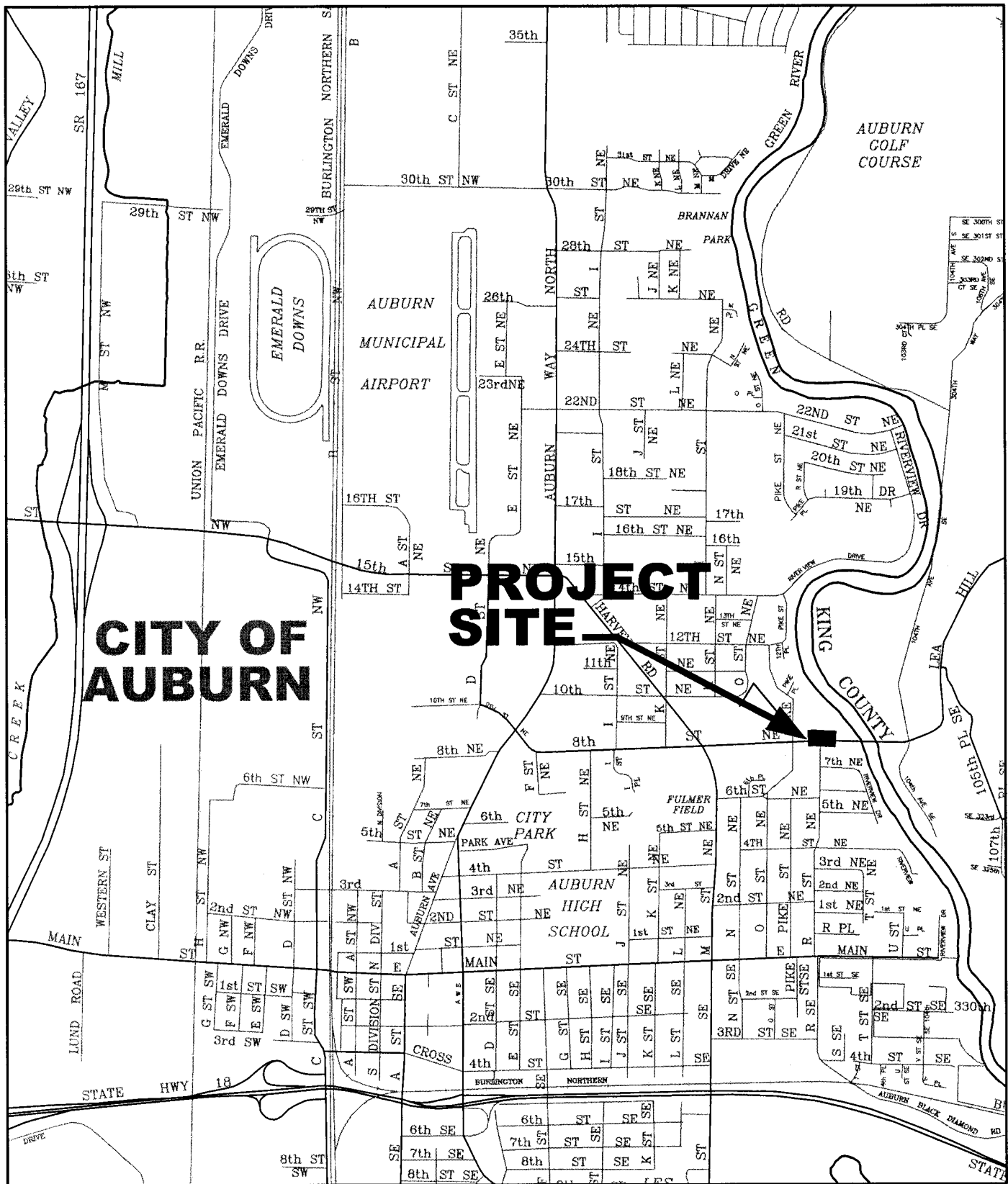
Estimated Cost (Funds Needed)

Activity	2007	2008	2009	2010	Total
Design Engineering - City Costs	16,720	17,405	10,000	21,375	65,500
Design Engineering - Consultant Fees	6,345	64,104	22,330	28,721	121,500
Environmental Permitting				2,500	2,500
ROW	1,469	1,254	1,127	0	3,850
Construction Estimate				420,000	420,000
Project Contingency (15%)				63,000	63,000
Construction Engineering - City Costs				15,000	15,000
Total	24,534	82,763	33,457	550,596	691,350

102 Arterial Street Budget Status

	2007	2008	2009	2010	Total
*102 Funds Budgeted ()	(24,534)	(82,763)	(33,457)	(509,746)	(650,500)
102 Funds Needed	24,534	82,763	33,457	550,596	691,350
*102 Fund Project Contingency ()	(0)	0	0	0	0
102 Funds Required	0	0	0	40,850	40,850

*(#) in the Budget Status Sections indicates Money the City has available.



**CITY OF
AUBURN**

**PROJECT
SITE**

CITY OF
AUBURN
WASHINGTON

W1116-4B

**8TH ST NE AND R ST NE SIGNAL
VICINITY MAP**

Drawn:
November 2009

Scale:
1 inch = 1600 feet

